



FIRST THINGS FIRST

The right system for bright futures

NORTH PIMA REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$1,678,025

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Limited access to high-quality early care and education programs and settings that provide an individualized continuum of support	Strategy 1 - Expand <i>Quality First!</i>	\$442,000	APPROVE
Limited access to comprehensive services that support improved early childhood nutrition	Strategy 2 - Child Care Health Consultants	\$100,000	APPROVE
Limited access to comprehensive family education and support services	Strategy 3 - Home Visiting	\$300,000	APPROVE
Lack of highly qualified professionals to serve all children birth through age five	Strategy 4 - Community-based Family Sup.	\$100,000	APPROVE
Improved awareness and enrollment of families in appropriate health-related programs	Strategy 5 - Wage Incentive	\$48,000	APPROVE
Lack of certified or licensed in-home early care providers	Strategy 6 - Expand T.E.A.C.H.	\$65,400	APPROVE
Limited education and support for early care and education providers regarding social-emotional and speech/language development in children birth through age five	Strategy 7 - Health Outreach	\$75,000	APPROVE

Inadequate number of professionals to address the special needs of young children	Strategy 8 - Recruit Home Providers	\$100,000	APPROVE
	Strategy 9 - Increase services in early care and education settings that support the social, emotional, and speech/language development of children.	\$150,000	APPROVE
	Strategy 10 - Incentives for Therapists	\$20,900	APPROVE
	Communication	\$20,000	HOLD
	Evaluation	\$25,000	HOLD
	Regional Needs & Assets	\$10,000	HOLD
	Subtotal of Expenditures	\$1,456,300	
	Fund Balance	\$221,725	
	Grand Total	\$1,678,025	